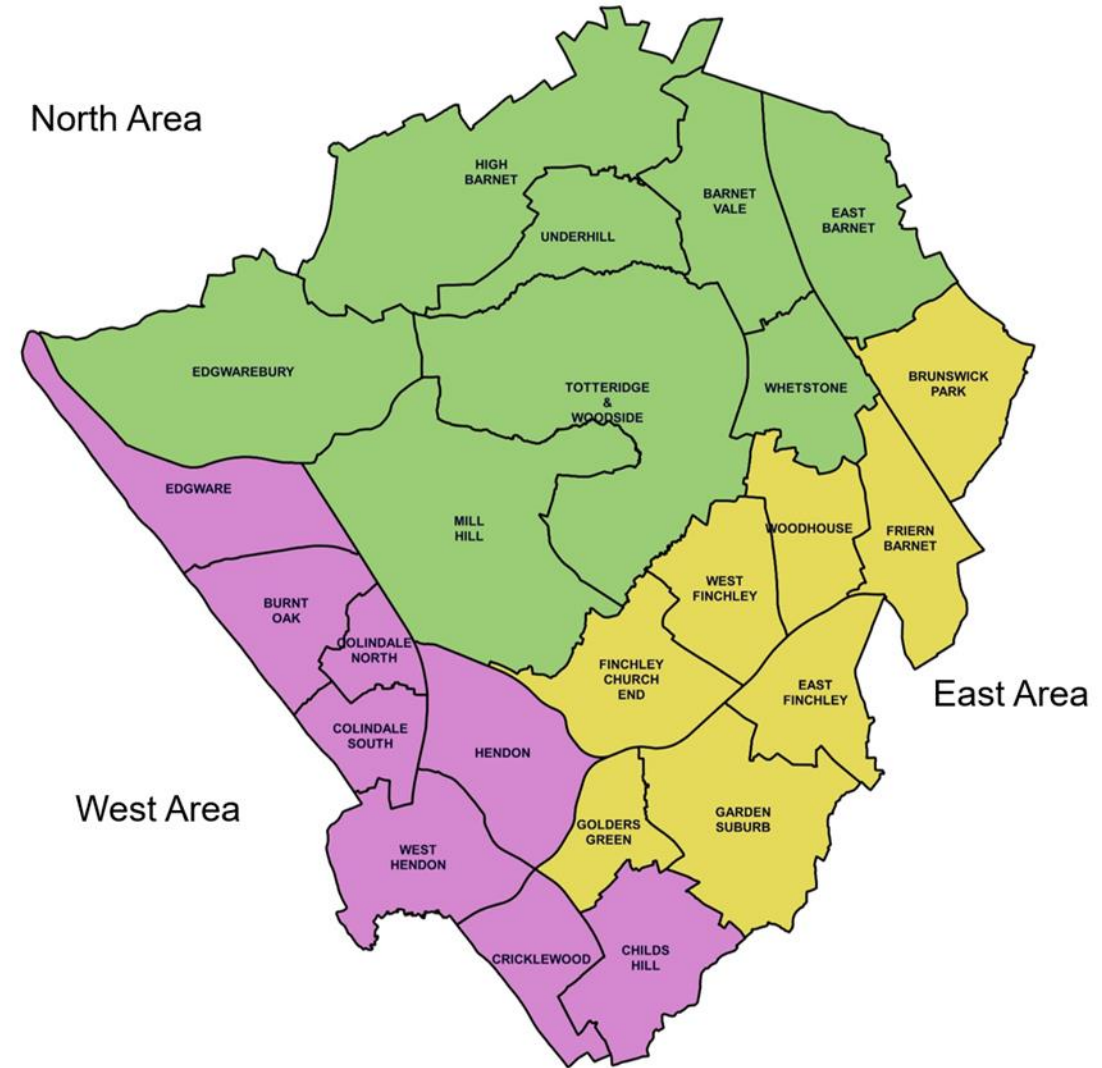


# AREA COMMITTEE East

*Community Infrastructure Levy  
(CIL) – Budget & Scheme  
Update*

*28<sup>th</sup> March 2023*



## AREA COMMITTEE EAST Neighbourhood CIL 2022-23

	29-June £	19-Sept £	Jan £	Mar £	TOTAL £
<b>Budget available</b>	<b>551,889</b>	<b>541,417</b>	<b>417,606</b>	<b>160,256</b>	

<b>Allocations</b>					
Brunswick Park			(35,000)		<b>(35,000)</b>
East Finchley	(9,135)	(110,000)	(15,260)		<b>(134,395)</b>
Finchley Church End			(100,000)		<b>(100,000)</b>
Friern Barnet	(15,252)		(50,000)		<b>(65,252)</b>
Garden Suburb		(14,283)			<b>(14,283)</b>
Golders Green					-
West Finchley					-
Woodhouse			(58,577)		<b>(58,577)</b>
<b>Total Allocations</b>	<b>(24,387)</b>	<b>(124,283)</b>	<b>(258,837)</b>	-	<b>(407,507)</b>

<b>Completed Schemes</b>					
Net Underspends / (Overspends)	13,915	472	1,487		<b>15,874</b>
<b>Net</b>	<b>13,915</b>	<b>472</b>	<b>1,487</b>	-	<b>15,874</b>

<b>Budget for next meeting</b>	<b>541,417</b>	<b>417,606</b>	<b>160,256</b>	<b>160,256</b>	
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### Commentary

- **The total available budget is £160,256**
- Please note that the portfolio of open schemes approved under the previous ward and Area Committee arrangements are presented in this report reflective of their new ward and Area Committee arrangements.
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. This may have a small impact on outstanding highways schemes.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.
- A total allocation of £407,507 has been awarded in this financial year
- An underspend returned to the CIL budget, totalling £15,874

# Area Committee East – CIL schemes open (non-Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	East Finchley	F&GG	East Finchley	2021/22	27/01/2022	East Finchley Planters (Highways & Estates Lands) – Restoration & Improvements with Heritage and Ecology Signs	Arjun Mitra	6,000	Community Grant	Aug 2022: The Community group have cleared the beds and the highways team have repaired the planters and the street furniture and lighting is in progress - scheme completion dates to be confirmed
East	East Finchley	F&GG	East Finchley	2021/22	08/04/2021	Refurbishment and improvement of Market Place Playground, N2	Alison Moore	30,000	Barnet - Greenspaces	Jan 2023: Greenspaces Officers are working with Friends Group to progress the scheme for delivery following the award of further area committee funding - £100k community grant to the scheme.
East	Friern Barnet	Chipping Barnet	Coppetts	2020/21	20/01/2021	Hollickwood Park - Park Improvements	Pauline Coakley-Webb	16,900	Barnet - Greenspaces	Aug 2022: Greenspaces have received first draft of entrance signs for the scheme. The completed signs will be expected to be delivered by the end of August. Jan 2023: signage has been installed and other workstreams are being progressed. Mar: No further update
East	Golders Green	F&GG	Golders Green	2021/22	22/03/2022	Princes Park - playground scheme	Dean Cohen	150,000	Barnet - Greenspaces	Jan 2023: Two phases of consultation have been undertaken with a final design and plan agreed upon. Orders to be raised in Jan with works expected in Spring 2023 once the ground conditions allow.
East	West Finchley	F&GG	West Finchley	2021/22	30/06/2021	Friends of Victoria Park – Environmental Improvement	Danny Rich	5,000	Barnet - Greenspaces	July 2022: The opening event took place. Friends have further plans for this funding. August 2022: Awaiting further information from friends on how the remaining funding will be spent. Jan 2023: No update
East	East Finchley			2022/23	29/06/2022	Chapel Court Community Group - pollinators community garden	Alison Moore	865	Community Grant	The community group have been requested to complete the grant application to release the payment (followed up Mar-23)
East	Garden Suburb			2022/23	24/10/2022	Northway Gardens - shed repair & park furniture	Michael Mire	14,283	Barnet - Greenspaces	Shed repairs underway and furniture being ordered Mar 2023: Shed repairs completed. Furniture order and expected Spring/Summer 2023
East	East Finchley			2022/23	24/10/2022	Market Place Playground	Claire Farrier	100,000	Barnet - Greenspaces	This grant award is to be added to the budget managed and procured by Greenspaces
East	Woodhouse			2022/23	26/01/2023	Summerside Primary Academy - grant for playground scheme	Anne Hutton	58,577	Community Grant	This award is subject to conditions which are being reviewed. Governance and Committee Chair to review with Lead Officer.
East	Brunswick Park			2022/23	26/01/2023	Brunswick Park - playground facilities	Paul Lemon	35,000	Barnet - Greenspaces	Greenspaces to commence project initiation Mar 2023: Awaiting concept designs to be shared with Ward Members and stakeholders
East	Finchley Church End			2022/23	26/01/2023	St Mary-at-Finchley - church and public realm improvements	Daniel Thomas	100,000	Community Grant	CIL Officer to process the community grant - community group requested for due diligence and payment instructions
East	East Finchley			2022/23	26/01/2023	Warm Hub (Green Man) - Community Grant	Arjun Mitra	15,260	Community Grant	CIL Officer to process the community grant - community group requested for due diligence and payment instructions

# Area Committee East – CIL Schemes (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2019/20	Oct-19	Church Hill Road - Footway Parking	Councillor Julian Teare	3,500	Aligned with the CPZ Implementation. Awaiting dates from contractor
East	Garden Suburb	F&GG	Garden Suburb	2016/17	Jan-16	Temple Fortune - Waiting restrictions	Committee Report	20,000	Scheme 90% complete. Awaiting programme dates from Contractor - expected completion Q4
East	Woodhouse	F&GG	Woodhouse	2017/18	Apr-17	Buxted Ashurst - Junction Feasibility Study	Committee Report	5,000	Scheme aligned with RS&P scheme Torrington Park. Implementation expected to complete Mar 23.
East	Garden Suburb	F&GG	Garden Suburb	2018/19	Jun-18	Hampstead Way - Pedestrian Improvement	Committee Report	25,000	Officer Decision required. To be produced Q1 23/24
East	Friern Barnet			2022/23	26/01/2023	Halliwick Recreation Ground - Environmental project	Pauline Coakley-Webb	50,000	Highways to commence project initiation and provide project code